

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Martin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$54,791
	Total:		\$54,791
Division of Aging and Adult Services			
Congregate Nutrition	6	224	\$107,439
Consumer Directed Care	4		\$6,464
Health Promotion/Disease Prevention	3		\$10,000
Home Delivered Meals	4	108	\$102,500
Information and Assistance	6		\$8,374
In-Home Level II	4	29	\$85,143
Legal Services	6		\$510
Senior Center	6		\$33,291
Transportation, General	6	82	\$41,118
Transportation, Medical	3	25	\$2,803
	Total:		\$397,642
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	96	\$444,027
ACH-Transportation	1	96	\$9,261
CAP/CHOICE	4		\$2,029
CAP/DA	4	56	\$1,113,619
Clinics	3	254	\$56,171
Dental	3	327	\$125,073
HMO	2	1,151	\$1,655,770
Home Health	4	529	\$732,608
Hospice	4	27	\$204,988
Inpatient Hospital	5	46	\$508,532
Lab & X-Ray/Physicians	3	1,181	\$721,553
Medicare Part A&B Premiums	2	1,329	\$1,738,061

Division of Medical Assistance

Medicare Part D Clawback	2	877	\$881,547
Nursing Homes	5	183	\$5,370,768
Other Care	3	437	\$360,707
Other Practitioners	3	655	\$50,864
Outpatient Hospital	3	694	\$401,151
Prescribed Drugs	3	395	\$345,661
Regular Personal Care (PCS)	4	225	\$1,864,110
Total:			\$16,586,500

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$19,598
Mental Health	3	23	\$2,912
Psychiatric Hospitals	5	4	\$1,140,414
Total:			\$1,162,924

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$259
Medical Eye Care Program	3	9	\$2,255
Rehabilitation	3	5	\$8,286
Total:			\$10,800

Division of Social Services

Adult Placement	6		\$206
Adult Protective Services	6	39	\$20,001
At-Risk Case Management	6	16	\$2,381
Energy Assistance - CIP	2	183	\$69,091
Energy Assistance - LIEAP	2	361	\$68,300
Food and Nutrition Services	2	929	\$1,003,769
Guardianship Services	6	7	\$10,305
Other Services	6	59	\$46,464
Special Assistance: Adult Care Home	1	95	\$384,893
Special Assistance: In-Home	4	11	\$56,211
Total:			\$1,661,621

Division of Vocational Rehabilitation

Independent Living	3	14	\$94,969
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Vocational Rehabilitation	6	9	\$23,684
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Total:			\$118,653
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County Total:			\$19,992,931
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